

Hustisford School District

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Principal

Business and Finance Committee Meeting Minutes of Tuesday, May 6, 2025

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, May 6, 2025 at 5:00 p.m., in the Conference Room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: Heather Cramer, District Administrator; Jamie Kulkee, member; Tracy Malterer, Chair; and Corey Manlick, Business Manager

New Business:

- Budget Review—Current and Future—Mr. Manlick provided an overview of where we are currently at in the budget and what is upcoming. He also discussed short-term borrowing. All of the information presented will be presented at the meeting in May.
- School Finance 101 for May Board Meeting—The committee discussed what to have at the next meeting and wants to hear more about each fund and what each fund is for within the district. In June, it will focus more on grants.
- Future Program Planning—2025-2026—The committee discussed some of the ideas presented to the board regarding cuts in the District.
- Staffing Update—2025-2026—The committee discussed staffing openings. The committee also discussed the nursing contract and OT contract. The committee discussed staffing compensation as well.
- Health Insurance Premium Share—The committee discussed the premium shares for insurance. An increase for teaching staff will be on the agenda for the May meeting.